EIF element summary by project		11/12	12/13	13/14	14/15	15/16	16/17	Total
		£000	£000	£000	£000	£000	£000	£000
					Revised	Revised	Revised	
		Outturn	Outturn	Outturn	Budget	Budget	Budget	
Approved								
- Park & Ride	Complete/Committed		0	0	3,250	0	0	3,250
- Better Bus Fund	Complete/Committed		0	0	373	1,097	0	1,470
- Reinvigorate York - All	Complete/Committed		292	596	409	2,203	0	3,500
- Newgate Market Refurbishment	Complete/Committed		0	114	1,401	99	0	1,614
- Targeting Growth in Key Sectors	Complete/Committed		40	40	0	0	0	80
- Tour de France - Campaign	Complete/Committed		50	500	0	0	0	550
- Economic Growth Analysis	Complete/Committed		30	0	0	0	0	30
- Officer delivery team	Complete/Committed		0	86	86	86	172	430
- Financial Inclusion Policy and Action Plan	Complete/Committed		0	23	161	116	0	300
- Promoting York	Complete/Committed		50	46	54	50	50	250
- MIPIM 2013	Complete/Committed		25	0	0	0	0	25
- Xmas Stimulus Package	Complete/Committed		34.5	0	0	0	0	34.5
- Arts Barge Project	Complete/Committed		0	25	0	75	0	100
- Living Wage	Complete/Committed		0	338	0	0	0	338
- LCR Transport Package	Complete/Committed		0	50	210	290	0	550
- LCR Revolving Investment Fund	Complete/Committed		0	57	0	1,615	0	1,672
- Economic Inclusion Programme	Complete/Committed		0	63	127	10	0	200
- Super Connected Cities	Complete/Committed		0	106	294	469	0	869
- Infrastructure Investment Plan	Complete/Committed		0	227	488	285	0	1,000
- Acomb Community Economic Development	Complete/Committed		0	6	0	24	0	30
- Infrastructure Investment Plan for Growth	Part Committed/Part Available		0	0	0	10,000	0	10,000
- Hungate and Peasholme Public Realm	Complete/Committed		0	0	0	175	0	175
- Biovale Project	Complete/Committed		0	0	75	0	0	75
- Promoting York at Leeds Bradford Airport	Complete/Committed		0	0	66	19	0	85
- Congestion Commission for York	Complete/Committed		0	0	0	135	0	135
- Business Improvement District	Complete/Committed		0	0	0	25	0	25
	Total Approved	0	522	2,277	6,994	16,773	222	26,787.5
Subject to Further Cabinet Approval								
- Digital and Media Arts Hub	£0.9m approved, £0.5m stbc		0	79	180	1,141	0	1,400
Digital and Wedia 7 (to Flab	20.0111 approved, 20.0111 state		U	10	100	1,171	<u> </u>	1,400
	Total STBC/for Approval	0	0	79	180	1,141	0	1,400.0
	<u>Total All</u>	0	521.5	2,356	7,174	17,914	222	28,187.5
			1.8%	8.3%	25.2%	62.9%	0.8%	
	Total Fund Value							28,500.0
	Fund Available							312.5